

MEMORANDUM

TO: THE EXECUTIVE MAYOR, HONOURABLE CLLR MJ MALINDI
FROM: MUNICIPAL MANAGER (ACTING), Mr FJ MOTLOUNG
SUBJECT: ADJUSTED 2023/24 SERVICE DELIVERY AND BUDGET
IMPLEMENTATION PLAN (SDBIP)

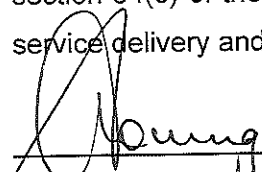
The Adjusted 2023/24 Service Delivery Budget & Implementation Plan (SDBIP) compiled in compliance to section 54(1)(c) of the Municipal Finance Management Act, Act No 56 of 2003 (MFMA) which states that -

(1) On receipt of a statement or report submitted by the accounting officer of the municipality in terms of section 71 or 72, the mayor must—

(c) consider and, if necessary, make any revisions to the service delivery and Budget implementation plan, provided that revisions to the service delivery targets and performance indicators in the plan may only be made with the approval of the council following approval of an adjustments budget...

Approval to adjust the Budget and SDBIP was granted by Council on 31 January 2024 after the tabling of the Mid-year Budget and Performance Report.

The Adjusted 2023/24 SDBIP is hereby submitted to the Executive Mayor in accordance with section 54(3) of the MFMA, which states that "The mayor must ensure that any revisions of the service delivery and budget implementation plan are made public promptly".


Mr FJ MOTLOUNG

MUNICIPAL MANAGER (ACTING)

2024/02/28
DATE

APPROVED/ NOT APPROVED/ APPROVED WITH AMENDMENTS


CLLR MJ MALINDI
EXECUTIVE MAYOR

2024/03/04
DATE

PUBLIC NOTICE

28 February 2024

NOTICE NO: PMS2024/02

PUBLICATION: ADJUSTED 2023/24 SERVICE DELIVERY BUDGET & IMPLEMENTATION PLAN (SDBIP)

Notice is hereby given in terms of section 21A of the Municipal Systems Act, Act No. 32 of 2000 read together with section 54(3) of the Municipal Systems Act that members of the public are notified that the Adjusted 2023/24 Service Delivery and Budget Implementation Plan (SDBIP) was tabled and approved by Council on the 28th of February 2024. Members of the public can access the Adjusted 2023/24 SDBIP on the municipal website (www.metsimaholo.gov.za).

For enquiries regarding the Adjusted 2023/24 SDBIP, community members are welcome to contact the Office of the Municipal Manager (IDP/PMS Unit):

2nd Floor Finance Building, Metsimaholo LM Municipal Offices

E-mail: moses.mongale@metsimaholo.gov.za,

copy nako.mokone@metsimaholo.gov.za

Tel: 016 973 8356/48



28/02/24

MR FJ MOTLOUNG

MUNICIPAL MANAGER (ACTING)