

TO: COUNCIL: MAY 2024

REPORT OF THE MUNICIPAL MANAGER

2024/25 REVIEWED INTEGRATED DEVELOPMENT PLAN (IDP)- FINAL VERSION

1. PURPOSE:

The purpose of the report is to table the 2024/25 Reviewed Integrated Development Plan (IDP) to Council for approval.

2. BACKGROUND:

The principal legislation in so far as the development of 2024/25 Reviewed IDP Document is concerned is the Municipal Systems Act 32 of 2000. Section 25 of the Act mandates each Municipal Council to adopt a single, inclusive and strategic plan for the development of the Municipality. As a strategic plan of the Municipality, the IDP should therefore provide a clear road map for the Municipality that would take it from the current situation to its desired state in five years. To this effect, the IDP must:

- Link, integrate and coordinate plans and take into account proposals for the development of the Municipality.
- Align the resources and capacity of the Municipality with the implementation for the plan.
- Form the Policy framework and general basis on which annual budgets must be based.
- Be compatible with National and Provincial development plans and planning requirements that are binding on the Municipality in terms of legislation.

Considering the above provisions, a credible IDP should be clear on what goods and services the Municipality will render to its community using the capacity and resources at its disposal. The plan should further be aligned to the National and Provincial plans, integrate various plans within the Municipality.

Council adopted the IDP/PMS& Budget Process Plan and the District IDP Framework in August 2023, which outlined the key deadlines for the preparation, tabling and adoption of the 2024/25 Reviewed IDP and 2024/25 Budget (MTREF). Therefore, this report covers the following:

2.1: REPORT CONTENTS:

ITEM	DESCRIPTION	PURPOSE	PAGE
1	Summary of 2024/25 Reviewed Integrated Development Plan (IDP).	Provide high level framework of the contents of the IDP Document.	3
2	Who are we?	Outlining the Political and administrative (institutional) arrangements.	5
3	Municipal Vision and Mission	To provide a long Municipal term vision- and its A Strategic intent for Five-Year period (2022/23 -2026/27)	12
4	Demographic Profile	To provide high level Municipal Demographic Profile or statistics that is informing a planning decision making process.	14
5	2023/24 Progress Report.	To provide progress on 2023/24 IDP Project implementation	20
6	2024/25 Capital Plan Overview.	To provide summary/high level of Capital Funding programme for 2024/25 Financial Year.	22
7	Detailed 2024/25 list of capital projects through conditional (MIG, WSIG, RBIG, INEP etc).	To provide all Programmes and Projects (with allocations) to be implemented through grants during 2024/25 Financial Year.	23
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9	Detailed list of 2024/25 capital projects by Other Spheres of Government	To provide all Programmes and Projects (with allocations) to be implemented by other Spheres of Government during 2024/25 Financial Year.	25
10	SLP/LED Projects	To provide all SLP/LED Projects (with allocations) to be implemented during 2024/25 Financial Year.	26
11	Vaal River City Development & Special Economic Zones(sez)	To outline the concept of VRCD & SEZ with its plans/ benefits in the Gauteng Region and Metsimaholo LM thereof.	27
12	Projects through DDM	To outline the Projects to be implemented through District Development Model in Metsimaholo LM	32
13	Environmental Forecast & Climate Change	Provide Climate the importance of change mitigating Plans	33
14	IDP Public Needs received on 2024/25 IDP (SECTION F-pg. 124)	To reflect on the consultation process made to compile this 2024/25 Reviewed IDP.	33
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1. SUMMARY OF 2024/25 REVIEWED INTEGRATED DEVELOPMENT PLAN (IDP)

The following is a summary of the contents of the 2024/25 Reviewed IDP consisting of ten sections:

ISSUES OF EMPHASIS/KEY HIGHLIGHTS IN RED COLOUR:

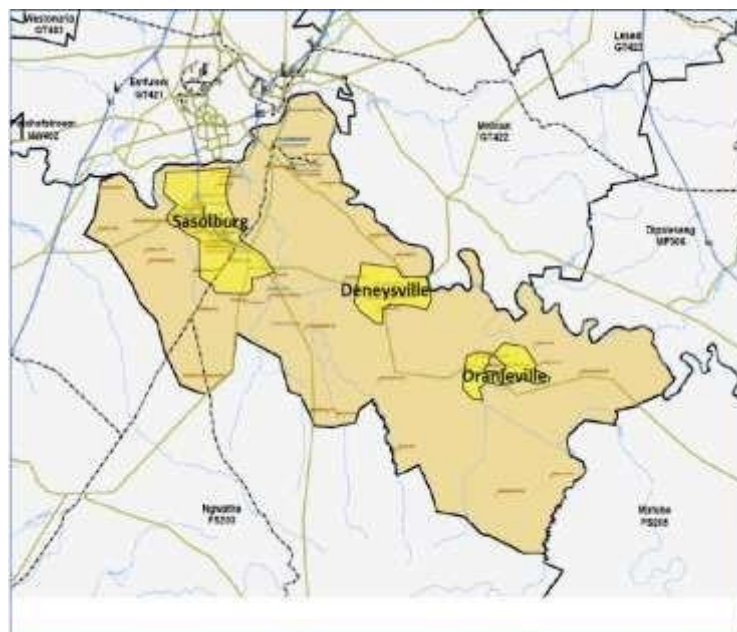
Sections	Description and Content
Section A	The Municipality's Vision, Mission, and Values:
	This section focuses on the formulated vision, mission, and values of the municipality for the next five years.
	Mission & Vision not reviewed and remain in force
Section B	Demographic Profile of the municipality:
	This section contains information such as population statistics; socio-economic information, etc and their implication on planning.
	2011 Census ,2016 Community Survey and 2022 data utilized and awaiting Statssa to finalize Ward Based stats in June.
Section C	Powers and Functions of the municipality:
	This section indicates the powers and functions constitutionally assigned to the municipality.
	Municipal Powers & Functions remains the same.
Section D	Process followed to develop this IDP:
	This section covers the legislative requirements informing the development of the IDP and details the process which was taken to produce this IDP.
	Process Outlined in the Document: Internal & External consultation for a need based credible IDP.
Section E	Spatial Economy and Development Rationale:
	This section provides a high-level Spatial Development Framework which reflects the text and maps and is reviewed on a 5 yearly basis. It also seeks to outline of the <i>causal</i> relationships between individual choices and land use change outcomes within the municipality.
	2016/17 SDF Attached with Maps. SDF Review is underway
Section F	Status Quo Assessment:
	This area focuses on a detailed status quo analysis of the municipal area which as updated annually. It provides an analysis of the level of development and community needs. It aims at providing a comprehensive view of the municipality's acknowledgement and understanding of its own internal operations, strengths and weaknesses as well as the problems it's faced with.

Sections	Description and Content
	Status of level of access to key services in aspects has been provided.
Section G	Strategic Objectives:
	This section focuses on the future through the development objectives. The set development objectives clearly indicate what a municipality can reasonably achieve in a five-year period (or less) and with the available resources. The set development of objectives takes into account various national and provincial targets. The goals set against the strategic objectives follow the SMART principle (<i>Specific, measurable, achievable, realistic and time-bound</i>) as outlined in the Framework for Managing Programme Performance Information, issued by the National Treasury in 2007. This section also serves as a clear linkage between challenges identified in the status quo assessment section and the objectives.
	Formulation and incorporation of KPAs and KPIs to develop the Service Delivery Budget Implementation Plan (SDBIP) that will be aligned to Performance Agreements of Senior Managers. - This will be monitored through PMS.
Section H	Sector Plans:
	In this section, the IDP demonstrates how sector plans relate to one another and each sector plan's strategic interventions that will be undertaken to make sure that the municipality broadly delivers service according to the strategic orientation of each such plan.
	The following Sector Plans are incorporated in 2024/25 IDP: SDF, LED, Marketing & Tourism, IHSP, IWMP, IDMP, RDSP and Financial Plan.
Section I	Developmental Strategies, Programmes and Projects:
	This section provides concrete interventions that the municipality will implement to attain the objectives highlighted in section G above.
	List of Capital Projects (both Conditional & Own Funding) and Private Sector are outlined
Section J	Programmes and Projects of other spheres of government:
	This section of the IDP indicates the programmes and projects of other spheres of government and stakeholders. It focuses on the implications that such projects will have for the municipality.
	List of Capital Projects (both Provincial & National Spheres) are outlined:

2.METSIMAHOLO LM AT GLANCE: WHO ARE WE?

METSIMAHOLO SPATIAL RATIONAL:

Metsimaholo Municipality was established in 2000 through the amalgamation of the then Sasolburg, Deneysville and the Oranjeville Transitional Local Councils. In simple translation, the name Metsimaholo means “Vast Waters” due to the abundance of water resource available in this area.



The municipality is located within Fezile Dabi District Municipality and covers an estimated area of 1 739 square kilometers. The major towns within the Metsimaholo areas of jurisdiction include Sasolburg, Zamdela, Deneysville, Refengkgotso, Oranjeville, Metsimaholo.

The table hereunder depicts the characteristics of three towns forming Metsimaholo Local Municipality. The table will be segmented into four categories viz; name of the town, location, the size of the population and economic potential and needs.

TABLE: CHARACTERISTICS OF MAJOR MUNICIPAL AREAS

TOWN / AREA			
Sasolburg / Zamdela/Vaalpark	Deneysville/ Refengkgotso	Oranjeville/ Metsimaholo	Rural Areas
Source: World Population Review			
Estimated Population:	Estimated Population:	Estimated Population:	Viljoensdrift, Coalbrook, Kragbron & other surrounding farms
Approximate Location:	Approximate Location:	Approximate Location:	Approximate Location:
20 kilometres from Vereeniging and Vanderbijlpark	North-east of Sasolburg (Approximately 36 km from Sasolburg)	Adjacent to Vaal Dam (approximately 55 km from Sasolburg)	Adjacent to Sasolburg, Deneysville and Oranjeville.
Economic Potential:	Economic Potential:	Economic Potential:	Economic Potential:

Petro-Chemical & Coalfields dominant "SASOL"	Tourism potential Agriculture	Agriculture Tourism Aqua Culture (Vaal dam)	and Agriculture
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2.1 MUNICIPAL INSTITUTION:

Political Structure:

The political component of the Metsimaholo Local Municipality is based on an Executive Mayoral Committee (MAYCO) system. The Executive Mayor has certain legislative and delegated executive powers and appoints members of the mayoral committee in terms of sections 60 and 80 of the MSA. The Executive Mayor and Mayoral Committee is accountable and reports to the Municipal Council.

There are various decision-making structures within Council which include the following:

- Municipal Council
- Executive Mayor and Mayoral Committee
- Portfolio Committees (Section 79, 79 (A), & 80 Committees)

Officials with delegated powers:

The Municipality consists of 23 Wards established in terms of Section 18 (3) of the Local Government Municipal Structures Act no.117 of 1998. The Council is currently constituted by 46 Councillors, with 23 Ward Councillors and 23 Proportional Representative Councillors (PRs).

The following political parties are represented in the Council:

Council Speaker Cllr Lucas Fisher		Responsible for: Managing and presiding over the Council/Plays a coordination and management role at all Council meetings Plays a coordination and management role in respect of the oversight and Council committees. Establishes, manages and evaluates the performance of Section 79 oversight and Council committees Ensures the functionality of ward committees. Coordinates and manages civic education programmes and workshops. Coordinates and manages public participation meetings. Renders secretariat services Provides the necessary political leadership in ward participatory governance and ensures the involvement of communities in municipal affairs through public participation and stakeholder forums.
Council Whip Cllr Fikile Msokweni		Responsible for: The Chief Whip fosters constructive relationships between political parties with an intent to focus on key issues aimed at improving service delivery and residents' lives. Maintain and promote discipline in the Council. Oversee equitable representation in council committees, assist in deploying councillors to various roles, and ensure accountability among councillors.

PARTY NAME	NUMBER OF SEATS
AFRICAN NATIONAL CONGRESS (ANC)	16
DEMOCRATIC ALLIANCE (DA)	12
ECONOMIC FREEDOM FRONT (EFF)	12
FREEDOM FRONT PLUS (FF+)	03
AFRICAN INDEPENDENT CONGRESS (AIC)	01
AFRICAN TRASFORMATION MOVEMENT (ATM)	01
METSIMAHOLO COMMUNITY ASSOCIATION(MCA)	01
Total seats Number	46

Legislature:

The legislature consists of the Council, the Speaker of the Council, the Council Whip, Council committees: Section 79,79A & 80 (MPAC, Street naming, Ethics & Audit Committees) and the Portfolio committees.

Council:

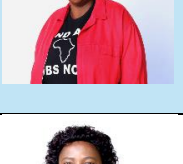
After 2021 Local Government Elections the Council consists of 46 elected councillors, of which 23 are ward councillors and 23 are proportional representation councillors. The role of the Council, in line with the Municipal Systems Act, 2000 (Act 32 of 2000), is to engage in meaningful discussion on matters related to the Municipality's development.

The Council takes decisions concerning the exercise of all the powers and the performance of all the functions of the municipality. The Council may not delegate functions such as the approval of municipal by-laws, the IDP, the budget and tariffs.

The Executive Mayor and Mayoral Committee:

The Executive Mayor has an overarching strategic and political responsibility as the centre of the system of governance. The executive powers are vested in him by the Council to manage the daily affairs of the Municipality. The Executive Mayor, Cllr Jack Malindi, assisted by the Mayoral Committee, leads the executive branch of the Municipality. Each Member of the Mayoral Committee is responsible for a particular portfolio, as listed below:

EXECUTIVE MAYOR AND MEMBERS OF MAYORAL COMMITTEE:

Executive Mayor	Photo	Executive Mayor
Cllr Jack Malindi		Executive Mayor Provides a Political Leadership to Municipal Council or oversee the day-to-day administration of the municipal council. Executive Mayor plays a crucial role in implementing policies, managing resources, and ensuring efficient service delivery within the municipality.
Member of Mayoral Committee	Photo	Portfolio
Cllr Mosioua Solomon Poho		MMC Technical Services: Provides political leadership and oversight over Municipal Infrastructures services, repairs maintenance and provision of quality services to communities. Furthermore, advise and report to Council over all technical and infrastructural services in accordance with Constitutional mandate and other related legal prescripts.
Cllr Selloane Mavis Motjeane		MMC Corporate Services and Organisational Development: Provides political leadership and oversight over the organisational development and corporate services through effective human resource management, recruitment and labour relations, skills development and employee wellness. This includes advising Council and other council structures to ensure compliance with legal modalities within corporate services & organisational development
Cllr Sylvia Lindiwe Tshongwe		MMC Finance & IDP/PMS: Provides political management and oversight over budgeting management and reporting, financial accounting, financial analysis, cash management, debt management, supply chain management, and to advise/report to the Council and other Council structures over financial management issues in terms of Municipal Finance Management Act.
Cllr Jeanette Leetoane Tsetetsi		MMC Local Economic Development: Provides political leadership and oversight over local economic development programmes and other initiatives (SLPs) of the municipality. Furthermore, advise and report to Council and other council structures over issues of Local economic Development and other initiatives.
Cllr Lefa Lawrence Nhlapo		MMC Public Safety: Provides political leadership and oversight over Public Safety Management and programmes to ensure safety communities and advise or report to Council and other council structures public safety in accordance with the Constitution and other legislative requirements
Cllr Jonas Mokoma Masiteng		MMC Waste Management: Provides Political leadership and oversight to ensure provision of waste management services through refuse collection, cleansing and effective management of landfill sites across the Municipality area with an intention to promote healthy environment to Municipal residents. Furthermore, advise and report to Council and its committees relating to issues of waste management in accordance with legal requirements and National Standards thereof.
Cllr Dithlare Angelina Mofokeng		MMC Special Programmes: Provides Political leadership and oversight over the provision of related or need-based programmes to support, develop and or protect the vulnerable groups within the Municipality, in particular targeting youths, women, children and LGBTQ communities. Furthermore, advise and report to Council and its communities in all those special programmes initiatives and strategies.
Cllr Lebohang Andries Makhefu		MMC Human Settlement: Provides Political leadership and oversight on all matters relating to human settlements with an intent to ensure a well-coordinated spatially integrated communities within the Municipality. Furthermore, advise and report to Council and its committees on all human settlement matters and all related initiatives through effective Spatial Land Use Management (SPLUMA).

Cllr Sara Mapule Mofokeng		MMC Parks, Sports, Arts & Culture: Provides Political leadership and oversight in all matters relating to management and maintenance of parks, promoting sports, arts and culture with an intent to strengthen and promote healthy or active citizens and promoting social cohesion. Furthermore, advise and report to Council in all matters or programmes relating to sports, arts & culture.
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Oversight Committees of Council:

As part of the core of this Council's model and its commitment to the separation of powers, fourteen (14) Section 79 (A) oversight and standing committees have been established and adopted by the Council. The Section 79 oversight committees are chaired by councillors who are designated full-time Councillors, and these chairpersons are elected by the Council.

The following are the Section 79 (A) Oversight Committees established by Council of Metsimaholo Local Municipality:

THE COUNCIL (PORFOLIO) COMMITTEE – (Section 79 A):

Name of the Council/Oversight Committee	Name of the Chairperson
FINANCE, IDP PERFORMANCE & PMS	Cllr Sylvia Lindiwe Tshongwe
HUMAN SETTLEMENT	Cllr Lebohang Makhefu
INFRASTRUCTURE AND TECHNICAL SERVICES	Cllr Mosioua Solomon Poho
ORGANIZATIONAL DEVELOPMENT AND CORPORATE SERVICES	Cllr Selloane Mavis Motjeane
SPECIAL PROGRAMMES	Cllr Ditlhare Angelina Mofokeng
PUBLIC SAFETY, SECURITY, TRAFFIC AND DISASTER MANAGEMENT	Cllr Lefa Lawrence Nhlapo
LOCAL ECONOMIC DEVELOPMENT	Cllr Jeanette Leetoane Tsotetsi
PARKS, SPORTS, ARTS & CULTURE	Cllr Sara Mapule Mofokeng
WASTE MANAGEMENT	Cllr Jonas Mokoma Masiteng
ETHICS COMMITTEE	Cllr Nokuthula Mirriam Mtshali
MEMORANDUM COMMITTEE	Cllr Lucas Fisher
MPAC COMMITTEE	Cllr Joseph Morena Molawa
LLF (LOCAL LABOUR FORUM)	Cllr. Mosokodi Elias Mqwathi
STREET NAMING COMMITTEE	Cllr Anna Mabthoze Kumalo

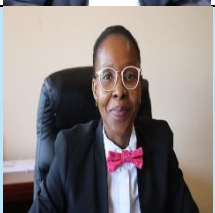
2.2 ADMINISTRATIVE STRUCTURE:

The Municipal Manager is the head of the administration and is assisted by Directors, who manage the Departments of:

- Finance,
- Planning and Economic Development,
- Technical and Infrastructural Services,
- Social Services,
- Organisational Development and Corporate Services,
- Office of the Municipal Manager.

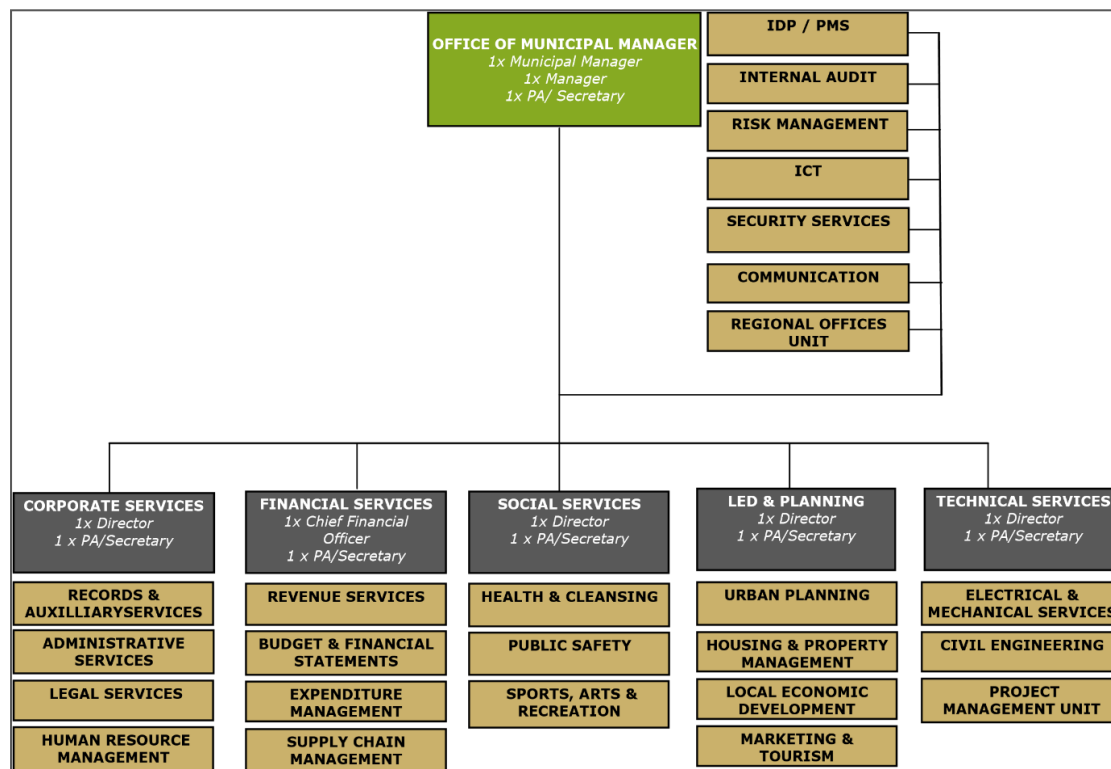
The table below represents the Directorates in the Municipality:

SENIOR MANAGEMENT:

Directorate	(Photo)	Director
Municipal Manager		Mr FJ Motloung Responsible for providing Institutional Strategic support on operations, ensuring good governance and performance management. The Office is also promoting effective communication through innovation, information technology to ensure efficiency and accountability by the Municipality.
Chief Financial Officer		Mrs F Mareka Responsible for performing various financial management functions of the municipality including budgeting management and reporting, financial accounting, financial analysis, cash management, debt management, supply chain management, and to advise the Accounting Officer and other officials of the municipality in discharging their respective financial management duties assigned to them in terms of Municipal Finance Management Act.
Social Services		Director: SJ Mokoena Responsible for provision of social services to the community such as libraries, parks, cemeteries, public safety, etc. The main objective of this programme is to ensure that members of the community receive easily accessible, uninterrupted, and quality social services.
LED, Human Settlement & Town Planning		Director: KM Tlhapane Responsible for local economic development, housing and urban planning programmes and initiatives of the municipality.
Technical Services & Infrastructure Services		Director: Dr D Ramabitsa Responsible for erection, maintenance, and repairs of municipal infrastructure and well as management of services distribution networks within the municipality's areas of supply.
Organisational Development & Corporate Services		Acting Director: E M Sediane Responsible to empower Municipality with capacity to Shape its organisational models and systems, developing behaviour and culture to enable it to operate at its optimal best through effective human resource management, recruitment and labour relations, skills development and employee wellness.

Organisational Structure:

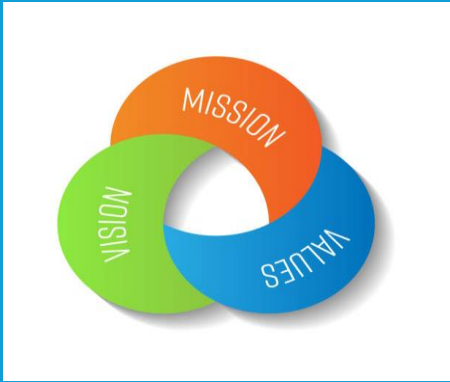
The Organogram below represents the existing structure which was approved by Council in 2012:



The Municipality is in the process of reviewing its Organogram that will ensure the human resource and institutional capacity to deliver services to its communities.

3. MUNICIPAL VISION AND MISSION

In line with Section 26(a) of Municipal Systems Act 32 of 2000, which stipulates that an Integrated Development Plan must reflect the Municipal Council's Vision for the long-term development of the Municipality with special emphasis on the Municipality's most critical development and internal transformation needs, the Council of Municipality Local Municipality has reaffirmed its vision for the period 2022/2023 to 2026/2027 as follows:

VISION STATEMENT:	DESCRIPTION
	• Image of the future we seek to create • A photograph in words of the future • A sentence or short paragraph providing a broad, aspirational image of the future • Where do we want to go? • Is your inspiration, the framework for all (business) planning. • Vision provides the destination for the journey...without a destination, how can we plan our route? • Articulating your dreams and hopes.... reminds you what you are trying to build

Our Vision (where do we want to go towards 2027?)

‘An innovative and excellent Municipality that facilitate sustainable development through quality service delivery and inclusive economic growth.’

MISSION STATEMENT:	DESCRIPTION
	• Will turn your vision into practice. • Defines the fundamental purpose of an organization succinctly describing why it exists and what it does to achieve its vision • Doing part – what you will do to bring the vision to reality.

Our Mission (What we will do to realise our vision)

‘Performing Municipality that strives for Economic development and Sustainable service delivery through sound, professional, cooperative governance, and public participation principles.

VALUES:	DESCRIPTION
	• Beliefs that are shared among the stakeholders of an organisation • Values can be both outward (community) and inward-(organisation) looking. • The TALK we want to WALK.

Our Values (The talk we want to walk)

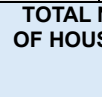
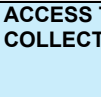
- Accountability
- Service Excellence
- Integrity
- Partnership

4. DEMOGRAPHIC PROFILE

Key statistics for Metsimaholo, including population size, age distribution, sex ratios and household indicators such as type of dwelling, access to piped water, energy used for lighting and refuse disposal are presented on this Section.

The indicators in the table below, are presented in three themes namely: *population, education and household living conditions/access to basic services*.

Population Distribution per Indicator/Theme:

THEME									
TOTAL POPULATION 		SEX		EDUCATIONAL INSTITUTION ATTENDANCE (5-24Years) 		HOUSEHOLDS IN FORMAL DWELLINGS 		ACCESS TO PIPED WATER IN FORMAL DWELLINGS 	
		MALE	FEMALE						
									
2022	2011	49,2 %	50,8 %	2022	2011	2022	2011	2022	2011
158 391	149 108			76,3 %		83,3 %	83,9%	66,8 %	71,7%
TOTAL NUMBER OF HOUSEHOLDS 				ACCESS TO ELECTRICITY FOR LIGHTING 		ACCESS TO REFUSE COLLECTION/DISPOSAL 		ACCESS TO TOILETS CONNECTED TO SEWER 	
				2022	2011	2022	2011	2022	2011
				49 060	45 752	89,3 %	86,4%	79,6 %	78,9%

Source: Statssa: Census 2022

RANKING (MUNICIPALITY) IN THE DISTRICT:

Metsimaholo Local Municipality forms part of other three local Municipality which form Fezile Dabi District Municipality in the northern part of the Free State Province. In this case, Metsimaholo is ranked according to its population size within the district.

FEZILE DADI DISTRICT MUNICIPALITY MAP:



Source: Statssa: Census 2022

ANALYSIS

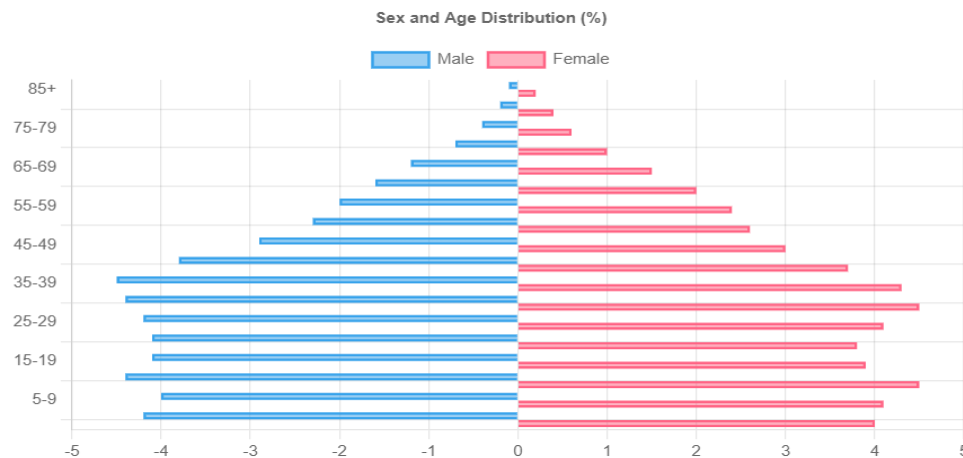
Metsimaholo is showing a significant growth of 158 391 (0,6) from 149 109 in 2011. This makes the Municipality a first biggest in the district followed by Moqhaka LM (155 410).

This growth might be influenced by various factors:

- Work/Employment opportunities.
- Educational opportunities (student accommodation)
- Urban migration (residential development)

POPULATION DYNAMICS(STRUCTURE)

South Africa, province, district and local municipality	DEMOGRAPHICS											
	Population		Age Structure						Total Ratio per 100(15-64)	Dependency per 100(15-64)	Exponential Growth rate	Population
			<15		15-64		65+					
	2011	2022	2011	2022	2011	2022	2011	2022	2011	2022	2001-2011	2011-2022
Fezile Dabi	488 0366	509 912	28,1	25,5	65,8	64,4	6,1	8,1	51,9	50,6	0,6	0,4
Moqhaka	160 532	155 410	27,0	25,2	66,4	66,2	6,5	8,6	50,	50,5	-0,4	-0,3
Metsimaholo	149 108	158 391	26,3	25,3	69,3	68,4	4,4	6,3	44,3	46,3	2,5	0,6
Ngwathe	120 520	134 962	30,1	25,9	62,4	64,2	7,5	9,9	60,2	55,8	0,1	1,1
Mafube	57 876	61 150	31,6	26,0	62,1	66,6	6,3	7,4	50,2	50,2	0,2	0,5



OBSERVATION/ANALYSIS

The data shows that youth population (35-39) forms a large portion of the Municipal population with the 85+ years older as the least population. The second largest age group is 15-19 years both males and females but female group as dominating.

NB: Population growth rate of **-0,3** (2016 CS: 163 164 V/S 2022 Census: 158 391).

ACCESS TO MUNICIPAL BASIC SERVICES

TOTAL HHs: 49 060

Piped Water

Name	Frequency	%
Piped (tap) water inside the dwelling	32 755	66,8%
Piped (tap) water inside the yard	12 426	25,3%
Piped (tap) water on community stand	3 073	6,3%
No access to piped water	807	1,6%

Type of Dwelling

name	Frequency	%
Formal dwelling	43 311	88,3%
Traditional dwelling	215	0,4%
Informal dwelling	5 364	10,9%
Other	170	0,3%

Refuse Disposal

Name	Frequency	%
Removed by local authority at least once a week	39 069	79,6%
Removed by local authority less often	308	0,6%
Communal refuse dump	1 155	2,4%
Communal container/central collection point	3 616	7,4%
Own refuse dump	2 810	5,7%
No Rubbish Disposal	1 922	3,9%
Other	181	0,4%

Toilet Facilities

Name	Frequency	%
Flush toilet	41 184	83,9%
Chemical toilet	354	0,7%
Pit toilet	5 464	11,1%
Bucket toilet	1 514	3,1%
Other	85	0,2%

Energy for Cooking

Name	Frequency	%
Electricity from mains	31 468	64,1%
Gas	14 989	30,6%
Paraffin	2 145	4,4%
Wood	252	0,5%
Coal	43	0,1%
Animal dung	9	0,0%

Energy for Lighting

Name	Frequency	%
Electricity from mains	43 809	89,3%
Gas	136	0,3%
Paraffin	897	1,8%
Candles	2 734	5,6%
Solar	1 357	2,8%
Other	94	0,2%

Source: Statssa Census:2022

SOCIO-ECONOMIC PROFILE

Statssa: census 2022

A socio-economic profile of the Metsimaholo geographic area.

The population of Metsimaholo is expected to grow to 261 188 in 2050 from 186 000 in 2023 (an increase of 64%).

Table 1: Estimated Future Population of Metsimaholo

Municipality	2023	2030	2050
Metsimaholo	186 000	192 547	261 188

Statssa: census 2022

The Region has a good share of youth and working-age population, highlighting the availability of the labour force. However, the high unemployment rate of 28% hint at the lack of economic opportunities. At the same time, relatively low crime rates highlight the region's comparatively better socio-economic conditions. Population growth is expected at 1.5%, which will place pressure on all resources – land, housing, infrastructure, the economy, and employment.

POPULATION

Total population: 2023

186,000

People

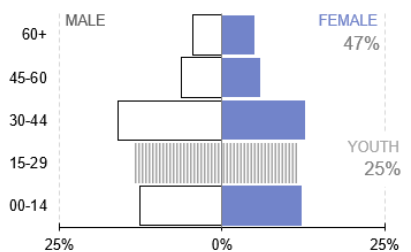
0.3%

of national population

Growth in population annual % change

	2023	10 year avg.
Metsimaholo	1.0%	1.5%
National Total	1.3%	1.4%

Population pyramid: 2023



Dominant share

Language Population Group	Dominant	2013	2023
	Sesotho	63.8%	71.1%
	African	81.1%	83.2%

ECONOMICS

Gross Domestic Product

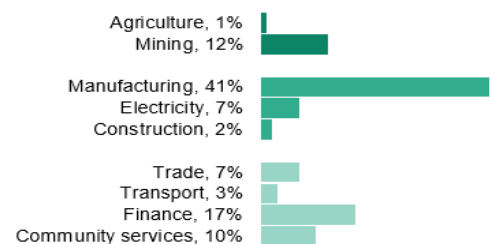
R 57.2 bn

Current prices

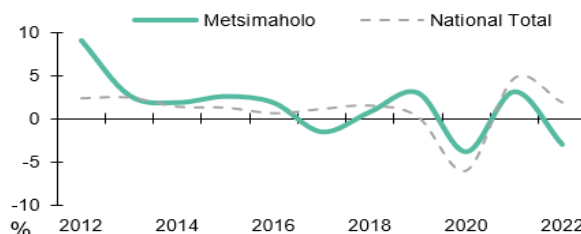
0.8%

of national GDP

Sector composition



Economic growth: 2013-2023



Economic growth annual % change

	2022-2023	10 year avg.
Metsimaholo	-3.0%	0.8%
National Total	1.9%	0.7%

Top 10 sectors (GVA) - R billions

	2023
Fuel, petroleum, chemical and rubber products	17.10
Mining of coal and lignite	5.22
Other business activities	5.01
Electricity, gas, steam and hot water supply	2.99
Finance and Insurance	2.54
Wholesale and commission trade	1.49
Health and social work	1.39
Education	1.32
Public administration and defence activities	1.24
Metal products, machinery and household appliances	1.10
All other smaller sectors	8.51

Economic decline will have a significant impact on the social status of the populace and inability to achieve social betterment. Thus, it calls for enhanced spatial integration and the creation of better socio-economic conditions in this municipality.

Free State and Fezile Dabi's commercial agricultural sector is well-developed and globally competitive. Due to its diverse climatic and geological conditions, Free State and Fezile Dabi is well suited for the cultivation of a wide range of crops. Key agricultural and related products include sunflowers, maize, wheat (e.g. sorghum, potatoes, sunflower, red meat (beef & mutton), vegetables, dry beans, fruits, cherries, peanuts, wool, poultry, and dairy. The sophisticated and competitive agro-processing industry is built and supported by Free State and Fezile Dabi's diverse agricultural sector, accounting for 4% of the district's economy.



KEY OPPORTUNITIES:

Key Opportunities	
The Region and River are national priorities	- There is commitment, buy-in, and national support - It should facilitate development and growth
Significant agricultural diversity	- Good climate, established production, high potential agri land. - Agriculture is a national priority - Diverse opportunities for type, scale, location, beneficiaries and content of farming
Good range of economic drivers	- Range of drivers can produce economic growth, create jobs and lead to stability - Protect existing sectors from decline - Finding the right economic stimuli is important
Environmental conservation and tourism	- There is widespread conservation awareness across the area - Tourism as an economic multiplier - Together they are a valuable resource

Good connectivity	- The Region is well connected - locally and regionally. - Connectivity is dominated by road - Expand connectivity as an aid to economic development
Strategic Sector Prioritisation	- Identify areas with potential for competitive, diversified, and higher value export sectors - Reverse decline in manufacturing and focus on key sectors including tourism, agriculture and agro-processing, and mining.
Transitioning to a low carbon economy	- Reducing Greenhouse Gas Emissions - Adaptation to Climate Change - A Just Transition

5. PROGRESS REPORT ON 2023/24 IDP PROJECTS IMPLEMENTATION

The table below provides the progress on projects for the multi-year IDP implementation for the period 2022/23 and 2023/24 financial years, simultaneously. the Municipality has allocated resources in its IDP & Budget to implement the following Projects through conditional grants. It should be noted that some of the projects are implemented over multi-Year period and lastly to note status wherein a remarkable stride has been marked thus far.

The Municipality has also introduced monitoring of contractors which is aligned to Municipal Performance Management System (PMS) to track contractor's performance towards projects completion, ensure quality assurance and value for money.

Hereunder, is the list of Projects and the reported progress thus far:

PROJECT NAME	PROGRESS AS AT NOV 2022	WARD	PROGRESS AS AT MARCH 2023	PROGRESS AS AT MARCH 2024
Themba Khubeka Bulk Electrical Supply Phase 1	Phase 1 100% Completed	20	Phase 2 in construction 55% completed	Phase 2 in construction at 87% progress. Material fully ordered. S/Station at earthworks. Households at 95% energised
Water treatment Oranjeville	Phase 1 100% Completed	5	Phase 2 in design and tender stage for appointment of contractor.	Phase 2 in construction at 22% progress. Package plant designs finalised. Pipe Excavations commenced
Refenggotso Paved Roads Ward 3, 2.012km	100% Completed	3,4	100 % completed	Capitalised
Waste-water treatment Oranjeville	Phase 1 in construction 40% completed	5	Phase 1 in construction 40% completed	Project is at finalising of termination of contractor. Project terminated at 40% progress
Refenggotso rehabilitation of Wastewater Treatment Works	Construction completed 90%	3,4	Construction 95% completion	Project complete at 100%. Contractor busy with handover to O&M
Metsimaholo Paved Roads and stormwater drainage Ward 5, 2.012km	Construction completed 39%	5	Construction 79% completed	100 % completed
Zamdela Paved Roads and stormwater Ward 10 Phase 2, 2.3km	Construction completed 44%	10	Construction 81% completed	100 % completed
Installation of 2537 residential meters at Themba Kubheka	Construction completed 70%	20	Construction 96 % completed	100 % completed

Replacement of old galvanised water pipes to UPVC In Zamdela	Construction 35% completed		Construction 91% completed	100 % completed
Construction of new Zamdela New Cemetery	Construction 70% completed	ALL	Contractor terminated, project on tender for appointment of contractor.	Project is suspended at 75% progress as we are awaiting for approval of budget maintenance from MIG
Provision of 2 537 new electrical connections in Themba Kubheka	Construction 18% completed	20	Construction 55% completed	100 % completed
Zamdela: Construction 2.1km paved roads and storm water Drainages Phase 2 (Ward 8)	Project at Planning stage and awaiting finalization of Procurement for appointment of Professional Service Provider	8	In design and tender stage for appointment of contractor.	Earthworks (80%), Kerbing (50%), storm-water V-drains (50%), Laying of interlocking paving bricks (40%). Total of 800m paved to date. Project is at 62% overall progress
Construct 2,05 paved road in Gortin	Project at Planning stage and awaiting finalization of Procurement for appointment of Professional Service Provider	1	In design and tender stage for appointment of contractor.	Earthworks (100%), Kerbing (89%), storm wwater V-drains (85%), Laying of interlocking paving bricks (80%). Total of 1600m paved to date. Project is at 86% overall progress
Sasolburg: Upgrading of water pump station	Project at Planning stage and awaiting finalization of Procurement for appointment of Professional Service Provider	8,15,16,17	In design and tender stage for appointment of contractor.	Project is at 35% overall progress. Mechanical & Electrical works at 30%. Site establishment at 100%. Building works at 10%

Amongst other Projects that are allocated for and highly depending on the revenue of the Municipality **(OWN FUNDING)**:

PLANNED PROJECT	ALLOCATION	PROGRESS AS MARCH 2023	PROGRESS AS MARCH 2024
Upgrading of Substation in Leirim, Sasolburg and Oranjeville	12 000 000	Own Funding Project – Put on hold due to financial constraints.	An order for upgrading of Leirim substation has been issued. Upgrading in other two towns not budgeted in the current FY
Upgrading of Street lighting fittings and High Mast Networks in Sasolburg, Deneysville and Oranjeville.	1 000 000	Own Funding Project – Put on hold due to financial constraints.	Electrical section busy compiling specification which will be finalised by end of March 2024.
Network strengthening in Gortin Phase 3	1 000 000	Own Funding Project – Put on hold due to financial constraints.	Not budgeted in the current FY
Wedepohl substation- Sasolburg switch gear	1 000 000	Own Funding Project – Put on hold due to financial constraints.	Not budgeted in the current FY
Re-sealing of roads in Sasolburg & Vaalpark	12 000 000	List of roads served in Portfolio Committee however awaiting Council approval.	Advert for appointment of Consultants closing on 13/03/2024. Budget approved for R5m.
Reseal/rehabilitation streets Deneysville	12 000 000	List of roads served in Portfolio Committee however awaiting Council approval.	Advert for appointment of Consultants closing on 13/03/2024. Budget approved for R5m.
Reseal/rehabilitation streets Oranjeville	3 000 000	List of roads served in Portfolio Committee however awaiting Council approval.	Advert for appointment of Consultants closing on 13/03/2024. Budget approved for R1.5m.
New gravel roads in Zamdela Extensions, Refengkgotso, Themba Khubeka and Metsimaholo	3 000 000	Own Funding Project – Put on hold due to financial constraints.	Advert for appointment of Consultants closing on 13/03/2024. Budget approved for R4.5m.
Installation of fence around reservoir in Deneysville (Tanker Street)	3 000 000	Own Funding Project – Put on hold due to financial constraints.	Busy with specification which will be finalised by 31/03/2024.

D-Cam Speed & red-light camera	5 00 000	Own Funding Project – Put on hold due to financial constraints.	
x 3 Guard Room Cubicle (Already Delivered)	100 000	Delivered (R 88 000)	Delivered
2 x Fire Engines	6000 000	Specification compiled by Director and submitted to CFO for procurement processes to unfold	Not Achieved
1 Compactor truck	1 500 000	Specification compiled by Director and submitted to CFO for procurement processes to unfold	Not Achieved
Cherry Picker 42m long	300 000	Specification compiled by Director and submitted to CFO for procurement processes to unfold	Not Achieved

6. OVERVIEW OF CAPITAL EXPENDITURE PROGRAMME FOR 2024/25:

2024/25		2025/26		2026/27	
Source of Funding	Budget	Source of Funding	Budget	Source of Funding	Budget
Internal Financing		OWN		OWN	
MIG	49 201 390,04	MIG	51 526 100,00	MIG	55 853 305,00
Finance lease		Finance lease		Finance lease	
Financial Lease rollover		Financial Lease rollover		Financial Lease rollover	
Free state sports	0	Free state sports		Free state sports	
RBIG	0	RBIG	R30 000 000,00	RBIG	R40 000 000,00
INEP	R10 234 000,00	INEP	R10 000 000,00	INEP	R10 000 000,00
WSIG	R24 361 000,00	WSIG	2 471 138,00		0
External Funding		External Funding		External Funding	
Human Settlement H D A		Human Settlement H D A		Human Settlement H D A	
Dept. of Tourism	0	Dept. of Tourism		Dept. of Tourism	
SASOL		SASOL		SASOL	
Seriri Mining (SLP)	3 7500,000,00	SLP	0	SLP	0

7. 2024/25 CAPITAL PROJECTS THROUGH GRANTS FUNDING:

GRANT FUNDING PLAN:

DEPARTMENTAL GRANT	APPROVAL STATUS	PROGRESS	BUDGET	DURATION
Municipal Infrastructure Grant (MIG)			R51 791 000,00	
Refengkgotso/Deneysville: Construction of Sports Complex	Approved	Contractor Procurement	R6 950 000,00	Jul 2024 - Jun 2025
Zamdela/Amelia: Construction of a new cemetery	Approved	Budget Maintenance application	R5 051 131,69	May 2024 - Jun 2024
Sasolburg: Upgrading of water pump station	Approved	50% Construction Progress	R10 943 411,34	Dec 2023-Jun 2024
Gortin: Construction of 2000 toilet structures Phase 1	Approved	Contractor Procurement	R44 034 650,00	May 2024- Jan 2026
Zamdela: Upgrading of rusted galvanized water pipes to Upvc Ward 09	Approved	Consultant Procurement	R42 287 991,13	Aug 2024-May 2026
Refurbishment of Oranjeville WTW Abstraction point	Not Approved	Funding application	R11 650 000,00	Aug 2024-Sep 2025
Water Services Infrastructure Grant (WSIG- DWS)			R24 361 000,00	
Oranjeville Waste water Treatment Plant	Approved	Termination (Stopped at 40% Construction Progress)	R61 480 312,00	Jan 2025-Jul 2026
Oranjeville Water Treatment Works (Work package 1)	Approved	37% Construction Progress	R45 858 844,00	Dec 2023-Dec 2024
Department Mineral Resources and Energy (DMRE)			R10 234 000,00	
Mooiaraai electrification	Approved	Consultant Procurement	R95 000 000,00	Aug 2024 to Aug 2026
Regional Bulk Infrastructure Grant (RBIG-DWS)			R0,00	
Sasolburg Waste Water treatment Plant	Not Approved	Funding application	R585 000 000,00	TBC

MTREF GRANTS ALLOCATION

PROJECT NAME	FUNDING SOURCE	BUDGET YEAR 2024/25	BUDGET YEAR 2025/26	BUDGET YEAR 2026/27
Refengkgotso/Deneysville: Construction of Sports Complex (MIS215549)	MIG	R2 330 595,00	R1 493 985,41	-
Zamdela: Construction 2.1km paved roads and storm water Drainages Phase 2 (Ward 8) (MIS:422185)	MIG	R2 073 940,11		-
Zamdela: Upgrading of rusted galvanized water pipes to Upvc Ward 09 (MIS:422232)	MIG	R14 295 410,35	R24 322 610,82	R3 669 969,96
Gortin: Construction of 2000 toilet structures Phase 1 (MIS:460855)	MIG	R25 322 404,58	R15 756 273,33	-
Refengkgotso/Deneysville: Construction of Sports Complex Phase 2	MIG	R0,00	R946 724,59	R2 645 685,00
Refurbishment of Oranjeville WTW Abstraction point	MIG	R5 179 100,00	R6 470 900,00	

Mooirdraai: Construction of 1.0km paved road and storm water drainage in Ward 23	MIG	R0,00	-	R11 000 000,00
Themba Khubeka: Construction of 1.0km paved road and storm water drainage in Ward 20	MIG	R0,00	R2 535 605,85	R8 464 394,15
Gortin: Construction of 2000 toilet structures Phase 2	MIG	R0,00		R30 073 300,89
Themba khubeka electrification	INEP	-	-	-
Mooirdraai Electricication	INEP	R10 234 000,00	R10 000 000,00	R10 000 000,00
Oranjeville water Treatment Plant Phase 2	WSIG	R23 361 000,00	R2 471 138,00	
Denneysville Outfall Sewer	WSIG	R1 000 000,00	R23 489 862,00	R1 000 000,00
Oranjeville water Treatment Plant Phase 3	WSIG	0	0	R26 000 000,00
Oranjeville Wastewater Treatment Plant	RBIG	0	R30 000 000,00	R40 000 000,00

8. DETAILED CAPITAL EXPENDITURE THROUGH OWN FUNDING:

DIRECTORATE	ITEM	ALLOCATION
ORGANISATIONAL DEV & CORPORATE SERVICES	TAPE RECORDERS	84 000,00
ORGANISATIONAL DEV & CORPORATE SERVICES	OFFICE FURNITURE_1	500 000,00
ORGANISATIONAL DEV & CORPORATE SERVICES	PARKING SHELTER	150 000,00
ORGANISATIONAL DEV & CORPORATE SERVICES	BUILDING /FENCING CIVIC CENTRE	150 000,00
ORGANISATIONAL DEV & CORPORATE SERVICES	CLEANING EQUIPMENT	30 000,00
ORGANISATIONAL DEV & CORPORATE SERVICES	SEDAN ADMIN CAR 1.6	300 000,00
SOCIAL SERVICES	WASTE MANAGEMENT SPECIALISED VEHICLE_1	1 000 000,00
SOCIAL SERVICES	TRANSPORT ASSETS	11 600 000,00
SOCIAL SERVICES	TIPPER TRUCK/TIPPER TRUCK	2 170 000,00
SOCIAL SERVICES	NEW LANDFILL SITE	5 000 000,00
SOCIAL SERVICES	SOLAR STOVE	28 000,00
SOCIAL SERVICES	EQUIPMENT	85 000,00
SOCIAL SERVICES	TRAFFIC: EQUIPMENT_NEW	998 400,00
SOCIAL SERVICES	FIREARMS	480 000,00
SOCIAL SERVICES	TRANSPORT ASSETS	1 360 000,00
SOCIAL SERVICES	PARKS EQUIPMENT	1 000 000,00
TECHNICAL SERVICES & INFRASTRUCURE DEVELOPMENT	PRE-PAID METERS	2 000 000,00
TECHNICAL SERVICES & INFRASTRUCURE DEVELOPMENT	UPGRADING SUB SASOLBURG DENEYSVILLE	1 200 000,00
TECHNICAL SERVICES & INFRASTRUCURE DEVELOPMENT	STREETLIGHTING NETWORK	500 000,00
TECHNICAL SERVICES & INFRASTRUCURE DEVELOPMENT	ELECTRICAL EQUIPMENT_1	1 000 000,00

TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	HIGH MAST LIGHTS	1 000 000,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	ELECTRICAL CABLE	1 400 000,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	MECHANICAL WORKSHOP EQUIPMENT	100 000,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	ROADS TRANSPORTATION ASSETS	8 688 200,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	RE-SEALING OF ROADS	10 000 000,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	NEW GRAVEL ROADS	2 500 000,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	TRANSPORT ASSETS	600 000,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	TRANSPORT ASSETS	2 500 000,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	INFRASTRUCTURE ASSET SECURITY MEASURES	1 000 000,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	SEWER MOBILE TRAILOR PUMP	250 000,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	CONVENTIONAL WATER METER	500 000,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	FENCING: D/V RESERVOIR	200 000,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	FENCING: O/V RESERVOIR	200 000,00
TECHNICAL SERVICES & INFRASTRUCTURE DEVELOPMENT	MACHINERY & EQUIPMENT	30 000,00

9. PROJECT TO BE IMPLEMENTED BY OTHER SPHERES OF GOVERNMENT:

The table below reflects all Projects that will be implemented by other spheres of government within jurisdiction of Metsimaholo Local Municipality:

SPHERE OF GOVT/DEPT.	PROJECT NAME	LOCATION	WARD	PROJECT VALUE
Agriculture	Maize Plantation (130ha) and purchasing of production inputs	Katbosch farm(D/V)		R2 175 000
Agriculture	Beef Agro Processing	Sasolburg		R1 000 000
Education	6 Classrooms & Learner & Educators Ablutions	Iketsetseng S/S	10	R5 600 000
Education	New fence	Kraanvoel vlakte P/S	5	R1 000 000
Education	New admin & fencing	Malakabeng P/S	12	R 4 500 000
Education	Major renovations	Metsimaholo P/S	5	R 800 000
Health	Fezi Ngubentombi Hospital Maternity wing / seclusion	Fezi Ngobentombi hospital	16	To Client
Community Safety & Roads	Special Maintenance	Sasolburg - Heilbron	ALL	R309 853 209
Community Safety & Roads	Special Maintenance	Koppies - Sasolburg	ALL	R211 920 420

Public Works & Infrastructure	New Secondary School	Sasolburg: Katlego Mpumelelo S/S	21	To Client
Environmental Affairs	Employment of Youth Environmental Coordinator	All 4 Municipalities in the District		Under planning.

10. PRIVATE SECTOR: SOCIAL LABOUR PLAN (SLP) & COMMUNITY DEVELOPMENT PROJECTS:

PROJECT NAME	ALLOCATION 2024/25	PROGRESS THUS FAR	WARD
SASOL			
Paved Road		Under Construction	19
SERITI MINE			
Metsimaholo Khodisong Flea Market /Informal Trading Stalls (Zamdela)	3 750 000	Scope of work Completed	12

PROGRESS THUS FAR

SERITI MINE

- The scope of work and design is completed.
- SLA is with municipality for signature.
- Site meeting is scheduled end of March 2024 with the stakeholders including beneficiaries and LED office for project overview and requirements.
- RFT (Request for Tender) documents will be dispatched with in the month of March.
- A two-week period will be allocated for interested local suppliers to submit tender proposals, followed by another two-week adjudication process until the tender is awarded.

Development.

Anchored by six strategic pillars, the Vaal SEZ propels a Green Energy-driven industrial transformation, steering investments into crucial food, agriculture, and agro-industrial domains, harnessing the potential of gateway logistics, and harnesses the captivating potential of the Blue Economy and Tourism Sector along the Vaal River.

The purpose of the Vaal SEZ extension therefore would be to attract these activities to a relatively under-utilised industrial node and to promote the 'clustering' of these activities to foster greater collaboration and development of Greentech & Agro-processing activities in future. The opportunity for the Vaal SEZ extension is likely to improve over the medium-to-long term (beyond 2030) because of increased Integrated Resource Plan (IRP) allocations and movements in demand drivers, such as rising electricity prices or falling technology costs.

VAALE RIVER SEZ BUSINESS CASE:

The Vaal River SEZ business case is based on making the region:

- A critical location for the development of the Hydrogen Economy and green re-industrialisation initiative which will transform and modernise this industrial basin into the country's preeminent hub for low-carbon manufacturing and renewable energy production;
- A cannabis capital of Africa, a new sector that has enormous potential to offer opportunities to new emerging farmers and new industrialists who grow and process cannabis for medicinal and other uses;
- A high-impact investment zone for the food industry, agriculture, and agri-food value chains.
- A logistics gateway (air, road, rail, river) in collaboration with the Vaal aerotropolis;
- A key destination for tourism and the Blue economy on the Vaal River;
- Building a Smart City along the Vaal River to enable SEZ development and drive urban regeneration;
- Vaal Marina development;
- Heidelberg aerodrome;
- Working with universities and the private sector to build a comparative advantage of the key sectors and industries such as green hydrogen, cannabis,

Agri-foods, logistics, tourism, and the blue economy through research, skills development, and innovation.

- Meanwhile the OR Tambo International Airport SEZ is set to drive industrial activity and job creation in the rail and freight sector.

METSIMAHOLO (SASOLBURG) PROPOSED VAAL SEZ EXTENSION

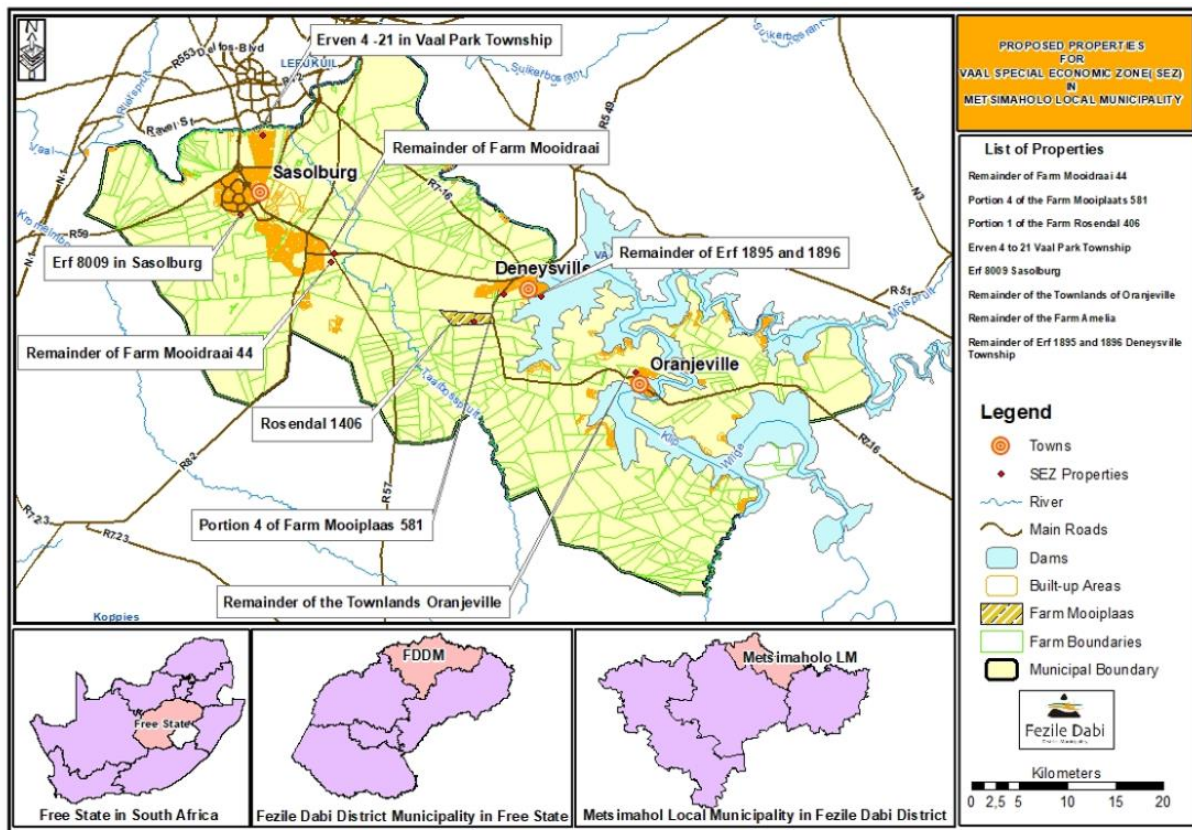
Land availability:

On 08 February 2023, the Council of Metsimaholo Local Municipality Approved the release of 1017.6 HA of land for the Cross-border Vaal SEZ extension to Free State Province. It is expected that the eight (8) sites made available for the Greentech manufacturing and Agro-processing enterprises by the municipality are sufficient in size to accommodate demand from qualifying enterprises. Proposed land parcels are as follows:

LAND IDENTIFIED IN METSIMAHOLO FOR THE PROPOSED VAAL SEZ EXTENSION

Title Holder	Land parcel	Gross area lettable	Priority sectors	Zoning
Metsimaholo local municipality	Re of the farm Mooidraai 44	472ha	Business/Agriculture	Agricultural
Metsimaholo local municipality	Portion 4 of the farm Mooiplaats 581	257ha	Business and Tourism attraction	Agricultural
Metsimaholo local municipality	Portion 1 of the farm Rosendal 406	252ha	Business and Tourism attraction/Agriculture	Agricultural
Metsimaholo local municipality	Erven 421 Vaalpark Township	2.7ha after consolidation	Business	Residential
Metsimaholo local municipality	Erf 8009 Sasolburg	6.6 ha	Industrial/renewable energy	Recreation
Metsimaholo local municipality	Remainder of the Townlands of Oranjeville	10 ha	Tourism attraction	Agricultural
Metsimaholo local municipality	Reminder of the farm Amelia	20ha	Business	Undermined
Metsimaholo local municipality	Re of Erf 1895 & 1896 Deneysville Township	1.9ha & 2.0ha	Tourism attraction	Government

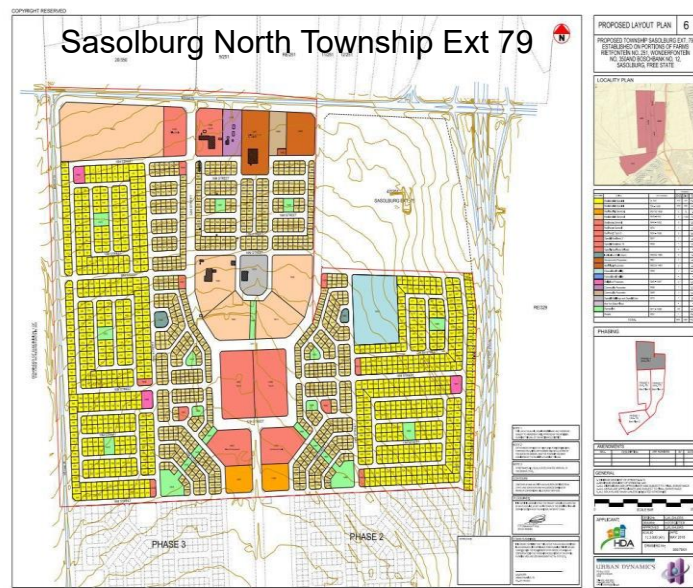
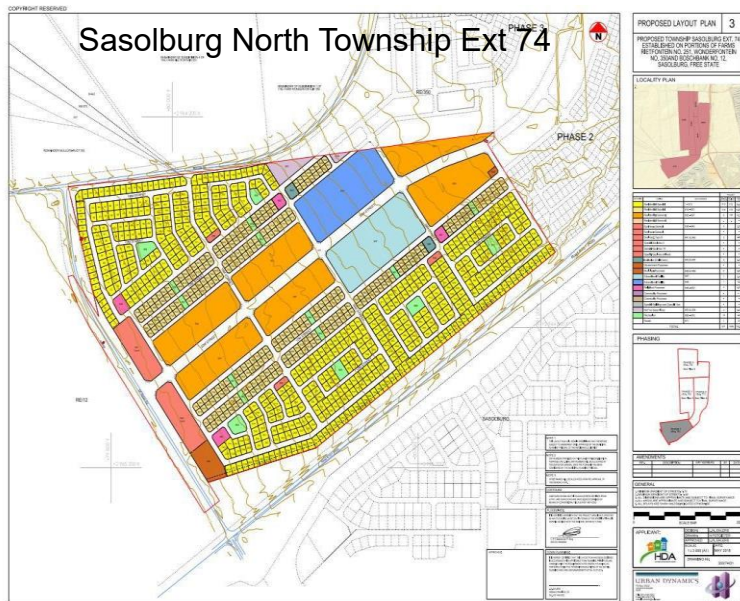
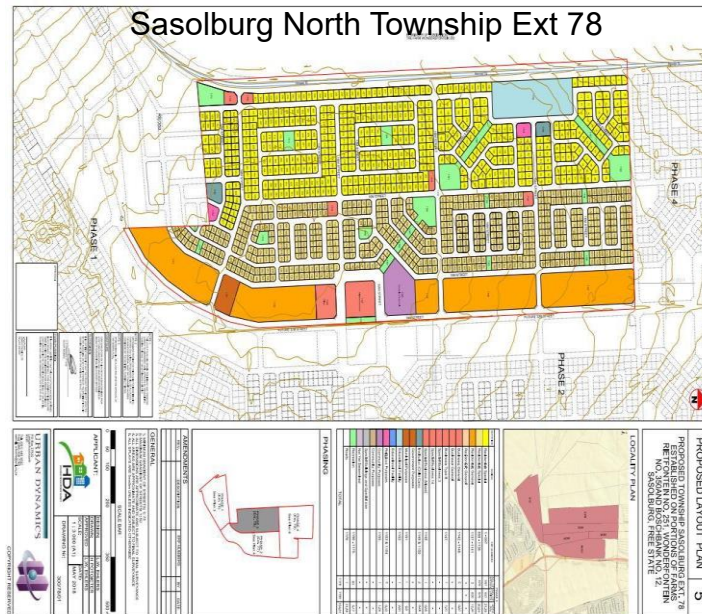
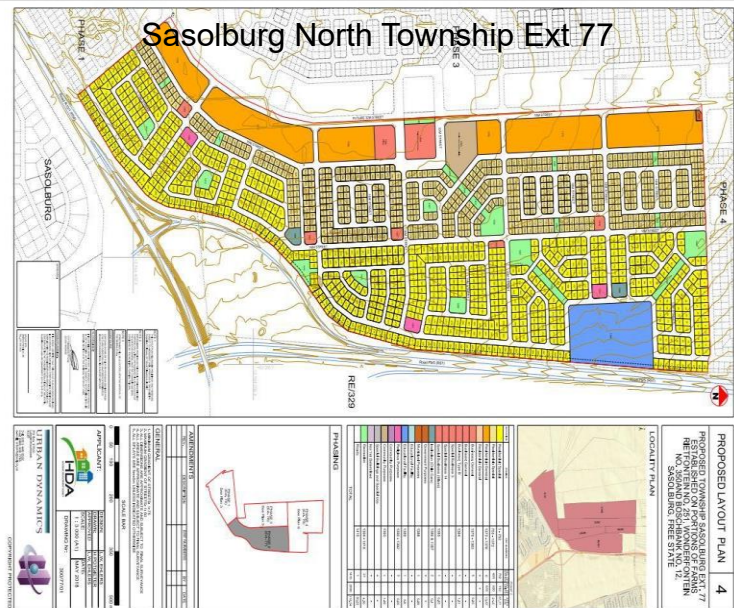
MAP OUTLAY FOR SEZs IN METSIMAHOLO LM:



Residential/Housing Development:

- Sasolburg Extension projects proposes Integrated and mixed development with potentially 8 000 opportunities ranging from BNG, single residential units/CRUs, low-cost housing and bonded.
- The development encourages the strategic integration with Gauteng Province
- However, the challenge to the implementation of this project is the sewer capacity.

PROPOSED SASOLBURG NORTH:



12. PROJECTS IMPLEMENTED THROUGH DISTRICT DEVELOPMENT MODEL(DDM):

The table below represents the overall status of public & private sector commitments or projects:

Public Sector Investment	
The DPME, CoGTA and .National Treasury dataset collectively identify 299 Sector Projects for Fezile Dabi DM from the MTSF 2019 - 2024.	
The below table lists the broad categorization of sectors that are used in the report.	
Private Sector Investment	
Green-hydrogen aspirant Sasol has set aside R350-million to repurpose an operational electrolyser at Sasolburg, in the Free State, to produce green hydrogen	R350m
Free State (Fezile Dabi) Sasolburg Green Hydrogen 60M Project Phoenix fuel cell manufacturing	R60m

EXISTING FEZILE DABI DDM PROJECTS WITHIN METSIMAHOLO:

The table below reflect on the FDDM Projects that will be implemented through DDM within Metsimaholo Local Municipality jurisdiction:

PROJECT NAME	LOCATION	VALUE	SCOPE OF WORK	PROGRESS IN 2023	PROGRESS IN 2024
Construction Of Refengkgotso Sports Complex Phase 1	Refengkgotso	R 10 371 916,95 Expenditure to date: 9 319 196,57	Converted containers, Clear Vu fencing, combi-courts, earthworks for soccer pitch and high mast lights.	Converted containers onsite, ClearVu fencing completed, combi-courts – surface to be redone in Phase 2, earthworks for soccer pitch - completed and high mast lights – completed(90%Complete)	Phase 01 completed
Construction Of Refengkgotso Sports Complex Phase 2	Refengkgotso		Soccer pitch with running track, architectural modification of containers, Outdoor gym, Re- surface combi-courts, Paved parking, Steel grand stands, Paved Pathways, Entrance area	Project went on tender in Feb 2022 but recommended bidder priced higher than the budget. Project to go out on re- tender	Phase 02 went on procurement, the recommended bidder priced higher than available budget. Awaiting for budget confirmation for additional internal funding
Upgrading of Refengkgotso wastewater treatment plant from 2 ml/ day to 6 ml/ day		230 000 000 Expenditure to date: R 150,295,372,08	Construct Head of works, BNR, SST A, SST B, CCT Channel, 3 Pump stations, Control and Chlorine Building, Refurbish Existing Quarry, Electrical & Mechanical Works, De- Commission old plant, Admin Building Fencing, Telemetry System, Discharge works, and Road works.	Concrete works (HOW, BNR, SST A & B), Electrical & Mechanical installations, 2 Pump stations, Fencing, and Building Works, (70% Complete)	Project completed at 100%.

Deneysville (Refengkhotsa) 2614 Structures (Human Settlements)	Refengkgotso	R26,300,000.00			
	Project was approved on 1 April 2014 for the construction of 2, 614 units. The project started in 2019.	Expenditure to date: R 9 319 196,57			About 700 houses completed, and outstanding houses to be build are about 1 914, to be completed in 2024 March(30% complete

13. ENVIRONMENTAL FORECAST:

Climate change is one of the eventualities that may trigger disaster and will have an impact on water, agriculture, and many other human activities and therefore measure must be put in place in prevent and or mitigate against and potential eventualities. Some 39 key impacts (KI) have been identified and the degree to which they could affect specific areas within Municipality are recorded.

The Municipal Disaster Management Plan is aligned to the Free State Province Climate Change Response and Adaptation implementation Plan to mitigate against environmental impacts through implementing interventions and strategies that would contribute towards communities becoming resilient to climate change vulnerabilities, natural hazards and disasters. Furthermore, Municipality will continue forging relations and partnership with SASOL as well as FS Government to develop Air Quality Management Plan (AQMP) to minimize the emissions of air pollutant.

14. IDP COMMUNITY CONSULTATION PROCESS AND NEED ANALYSIS IN DEVELOPING THIS 2024/25 REVIEWED IDP:

IDP Ward-Based Public participations were conducted during September/October 2023 and January 2024 respectively, in ALL 23 Wards within the jurisdiction of Metsimaholo Local Municipality. This was in line with the Council approved Process Plan with intention to develop 2024/25 Reviewed IDP, as mandated in Chapter 4, section 16 read together with Chapter 5, section 34 of Municipal Systems Act 32 of 2000.

Community needs (per Ward) and challenges were taken, captured and submitted to different internal departments for projects prioritization. Finally, these community needs and challenges were escalated to the IDP Steering Committee for consideration during project prioritization.

The 2024/25 Draft Reviewed Integrated Development Plan (IDP) and 2024/25 Draft Budget (MTREF) will be tabled before Council on 27 March 2024. Furthermore, the

Draft Document was placed on public and Municipal website comments wherein comments that were received are attached to this report as Annexure B.

15. CONCLUSION:

The 2024/25 Reviewed Integrated Development Plan (IDP) is the product of the extensive work undertaken since the approval of the Process Plan approved by Council in August 2023 and has provided a good basis for the Municipality to engage with all internal and external stakeholders for effective planning and coordination within the Municipal jurisdiction. It is also an expresses developmental aspiration of the community of Metsimaholo at large.

It provides both political arm and administration a mandate to deliver services to the community in a sustainable, efficient, and effective manner.

ANNEXURE A: FINAL VERSION: 2024/25 INTEGRATED DEVELOPMENT PLAN

ANNEXURE B: PUBLIC COMMENTS RECEIVED ON 2024/25 DRAFT (IDP)
INTEGRATED DEVELOPMENT PLAN(IDP)- *Attached to this*
Report

ANNEXURE B: PUBLIC COMMENTS RECEIVED ON 2024/25 DRAFT IDP

COMMUNITY COMMENT RECIEVED	IDP/PMS RESPONSE(S)	DIRECTORATE RESPONSE/INPUTS
Please correct the spelling of Oranjeville (not Orangeville)	Corrected	N/A
Page 14 Director: KT Moyagabo, should read: Director MK Tlhapane	Corrected	N/A
Page 37 On the SWOT analysis: - To “Weaknesses” add: Failure to purify sewer waste water of ward 5 for the past 5 years. - To “Threads” add: Raw sewer release, causing critical water pollution, of the drinking water source of 16 million people from Gauteng, parts of Mpumalanga en North West.	Comment considered and incorporated in the IDP	N/A
Page 58 Spatial Developments Goals – “E: Industrial Areas” Under “Goal 3” include: Mass pollution of drinking water source – Vaal Dam.	Comment received/acknowledged and submitted to Director LED for incorporation when developing a new Five-Year SDF before approved by Council.	N/A
Page 59 – 73 Future Spatial Proposals – proposals are recorded for Deneysville/Refengkgotso and Zamdela/Sasolburg but not for Oranjeville/Metsimaholo. Elaboration for Oranjeville is needed.	Comment received/acknowledged and submitted to Director LED for incorporation when developing a new Five-Year SDF before approved by Council.	N/A
KPI: Water Indicator: “% Microbiological monitoring compliance”, achievement is indicated as – 79,2%	A comment is acknowledged, Fezile Dabi Water quality status report served as a source in this regard.	N/A

This is disputed; as in Oranjeville for the past 18 months no monitoring of potable water at the point of consumption were done in residential areas. Only very limited water tests took place at the purification plant. Thus, achievement should be very low e.g. less than 20%.		
Indicator: “Areas with unreliable access to basic and reasons “: Ward 5 should be included. Reason: Due to water being distributed via gravity, some properties do not have water if the reservoir level is low, which regularly happens due to water extraction problems e.g. faulty extraction pump and load shedding.	Comment considered and incorporated in the status level of development for further intervention in future planning to address a gap	N/A
Also note the following typing errors: • <i>Waster</i> Service Authority – should read: <i>Water</i> Service Authority • <i>Rad</i> Water - should read: <i>Rand</i> Water	Corrected	N/A
Page 78 Analysis of Sanitation Service on a Ward-by-Ward basis: Note that in Ward 5 there are no sanitation facilities for the public spaces surrounding the waterfront.	Comment is acknowledged and incorporated in the IDP for future planning and intervention to address access to service thereof.	N/A
Page 82 Challenges with refuse removal services – Add: Oranjeville landfill site has never been rehabilitated or properly managed and is in an atrocious condition.	Comment is acknowledged and incorporated in the IDP for future planning and intervention to address access to service thereof.	N/A
Page 87 Waste Management “Operations and management of Wastewater Treatment plants”. Status indicated as “GOOD”.	Comment is acknowledged and elevated to the Director: Technical Service Department for further comment and future plans/projects in this regard	The status GOOD referred to Refengkgotso WWTW as it has been commissioned and fully operational.

This is disputed and should be indicated as "POOR". Motivation/Recommendation(s): - In Ward 5 sewer wastewater was never purified for the past 5 years as the Wastewater Treatment Plant is, and has been, dysfunction for at least 5 years. - Refer to 2022/2023 Auditor General Findings on page 103: "Status of previously reported material irregularities". Under: "Pollution of water resource not prevented - Oranjeville wastewater treatment works" - The non-functioning of the Oranjeville wastewater plant as well as the dysfunctional Deneysville waste water treatment works are elaborated on.		The Oranjeville WWTW is operational however the inflow exceeds the capacity of sewage to be treated by the plant itself. Although the terminated contract is under dispute, the municipality has been advised to proceed with advertisement and preparations re underway to advertise by end of May 2024.
Integrated Waste Management Plan (IWMP) "Draft Plan for 2021-2026 developed and awaiting to be submitted to Council for approval. Last Approved by Council (2014-2019)." Request for information: - Reason for delay in approval? - Effect of non-approval on Oranjeville / Metsimaholo?	Comment is acknowledged and elevated to the Director: Social Service Department for further comment and future/projects in this regard	Draft document is in Place and awaiting to be submitted to Council for approval on or before ending June 2024.
Page 131 Ward Based IDP needs: For Ward 5: Sept/Oct 2023 under Metsimaholo: Upgrade or increase water pressure in	Corrected	N/A

Wastewater Treatment Plant Should read: Water Treatment Plant...		
Page 159 Add ward 5 to: Speed humps in main roads and nearby schools.	Comment is acknowledged and a need incorporated in the IDP.	N/A
Page 177 Sanitation and Wastewater Add an additional indicator to this section: KPI: 1.13.x "Operationalization of the existing Oranjeville sewer wastewater treatment plant". Strategy: Elimination of raw sewer pollution to drinking water source. Target: 0% sewer pollution of drinking water sources.	Acknowledges a comment and determination will be made during finalization of 2024/25 IDP Priorities development of the 2024/25 SDBIP	For Attention and consideration of the Director in his Performance scorecard
Page 184 Technical Services Priority Area: Sanitation and Wastewater Add KPI: "% Operationalization of the existing Oranjeville sewer wastewater treatment plant" Strategic Objective: "Elimination of raw sewer pollution to drinking water source". PoE: "Engineer sign-off on % operationalization of the Oranjeville sewer wastewater treatment plant". Target (24/25): "100% Operationalization of the Oranjeville sewer wastewater treatment plant".	Acknowledges a comment and determination will be made during finalization of 2024/25 IDP Priorities development of the 2024/25 SDBIP	For Attention and consideration of the Director in his Performance scorecard
Page 304 Oranjeville Wastewater Treatment Plant : Concern / Comment: No capital budget for 2024-25 to appoint a contractor to complete the construction of the new Wastewater Treatment Plant.	A Comment is acknowledged and further submitted to the Director: Technical Services for further response in this regard	The WSIG allocation of R24.361m in 2024/25 FY will complete the Oranjeville WTW. The municipality is in discussion with Department of Water and Sanitation to fund construction of Oranjeville Wastewater Treatment Plant.

No budget to make the existing Wastewater Treatment Plant operational again to stop the illegal flow of non-treated sewage into the Vaal Dam.		
Page 385 Development Potential 5.1.3 – Oranjeville Is there no development potential for Oranjeville? Not even after a brand new petrol station (garage) recently opened, as well as a few new shops?	A development happened after analysis made. However, recent potential will be incorporated in a reviewed Plan (IHSP) LED, Tourism & Marketing Strategies.	Metsimaholo owns a resort in Oranjeville which is going to be revitalised and revived to revive the Tourism Sector. Remainder of the Townlands of Oranjeville measuring 10ha has been included as part of the SEZ project.
Page 402 and 412 Wastewater treatment Oranjeville. Under heading: Progress as at March 24: "Project is at finalizing of termination of contractor. Project terminated at 40% progress". Urgent intervention is required to operationalize the current sewer wastewater treatment plant. The current plant needs to be started up to ensure 100% wastewater treatment.	A comment is acknowledged and submitted to Director Technical Services for his attention and further handling	he municipality received legal opinion to advertise and proceeds with the project.
Page 403 Reseal/rehabilitation of streets of Oranjeville Progress as March 2024: Advert for appointment of Consultants closing on 13/03/2024. Budget approved for R1.5m. Required info/ question: Was consultant appointed? As this falls under "own funding"; is funding available; if not – what process will be followed to obtain funds and what is the target date. Could the money be used for the tarring of Scott Street?	A comment is acknowledged and submitted to Director Technical Services for his attention and further handling	The internal Procurement Processes are underway with Bid Adjudication Committee sitting on 26/04/2024 for same project. The project is part of "Own Funding" with funding confirmed. The road to for within the budget will be identified during the inspection once consulting engineer.

16. RECOMMENDATIONS:

That it be recommended to Council:

- 4.1 That cognisance be taken of the contents of the report for approval.
- 4.2 That Council approves the Final Version of 2024/25 Reviewed Integrated Development Plan (IDP), attached to this report as **Annexure A**
- 4.3 That approved 2024/25 Reviewed IDP be made public (Municipal Website).
- 4.4 That approved 2024/2025 Reviewed IDP be submitted to MEC: CoGTA, FS National & Provincial Treasury via GoMun, FS Legislature and further distributed to key Municipal Stakeholders.
- 4.5 That Council take cognisance of the Public Comments received on the 2024/2025 Draft Reviewed IDP, attached to this report as **(Annexure B).**

**FOR
COUNCIL**

